

Upper Darby Township
 ARPA Inception to Date as
 of 8.26.2024

Tracker Project Code	Project Description with OpenGov Project Code	Project Code	Department	Ordinance	Ordinance Date	Budget	2022 Expended	2023 Expended	2024 Expended as of 8.26.2024	Encumbrances	Remaining Balance
P-17	Small Business Grants (21020)	21020	Community and Economic Development	3123	10/12/2022	1,000,000.00					1,000,000.00
P-25	Revitalization of Township Business District (21054)	21054	Community and Economic Development	3139	8/2/2023	3,700,000.00					3,700,000.00
P-25	Revitalization of Township Business District (21059)	21059	Community and Economic Development	3139	8/2/2023	100,000.00		32,891.58			67,108.42
P-12	Fire Squad Pumper (21006)	21006	Fire	3122	9/7/2022	1,000,000.00		765,000.00			235,000.00
P-13	Fire Apparatus 2 Fire Engine (21007)	21007	Fire	3122	9/7/2022	1,000,000.00			737,314.06	24,305.60	238,380.34
P-14	Water Rescue Equipment (21008)	21008	Fire	3122	9/7/2022	250,000.00		229,701.34	1,280.00		19,018.66
P-15	Self-Contained Breathing App. (21009)	21009	Fire	3122	9/7/2022	250,000.00		245,811.30		4,139.00	49.70
P-28	Up Vol FireHouses, Dept FireTruck (21057)	21057	Fire	3143	8/2/2023	1,500,000.00				1,400,000.00	100,000.00
	Primos Secane FH ARPA (21061)	21061	Fire	3143	8/2/2023	100,000.00					100,000.00
P-28	Garrettford - Drexel Hill FH (21062)	21062	Fire	3143	8/2/2023	100,000.00			100,000.00		0.00
P-28	UD Firehouse (21064)	21064	Fire	3143	8/2/2023	100,000.00				100,000.00	0.00
P-28	Cardington Fire (21065)	21065	Fire	3143	8/2/2023	100,000.00					100,000.00
P-1	Community Center (21014)	21014	General	3119	9/7/2022	3,000,000.00					3,000,000.00
P-18	Covid Contingency (21001)	21001	General	3123	10/12/2022	381,226.02	16,237.50	59,148.50	10,050.00	26,350.00	269,440.02
P-19	Essential Worker Premium Pay (10000)	10000	General	3123	10/12/2022	1,800,150.12	1,723,573.62	76,576.50			0.00
P-20	Vaccine Incentive (10000)	10000	General	3123	10/12/2022	94,868.86	94,868.86				0.00
P-21	Open Space Acquisition (21005)	21005	General	3121	10/12/2022	1,500,000.00		351,243.48			1,148,756.52
P-27	Barclay Sq Arts (21056)	21056	General	3141	7/12/2023	800,000.00					800,000.00
P-24	Senior Ctr (21053)	21053	Leisure Services	3138	7/12/2023	1,200,000.00					1,200,000.00
None	Rev Replacement 2022	0	General	3112	2/7/2022	6,000,000.00	6,000,000.00				0.00
None	Rev Replacement 2023	0	General	3132	12/28/2022	2,500,000.00		2,500,000.00			0.00
None	Rev Replacement 2024	0	General	3150	1/17/2024	810,000.00			810,000.00		0.00
P-29	Watkins (21058)	21058	Leisure Services Not for Profit	3144	8/2/2023	250,000.00					250,000.00
P-16	Amistad (21026)	21026	Grants Not for Profit	3123	10/12/2022	100,000.00		24,335.49	28,797.16		46,867.35
P-16	BFRIN (21027)	21027	Grants Not for Profit	3123	10/12/2022	70,000.00		53,886.25	15,882.36		231.39
P-16	Must Fight Boxing (21039)	21039	Grants Not for Profit	3123	10/12/2022	70,128.00		30,832.14	39,246.44		49.42
P-16	Centro De Apoyo (21028)	21028	Grants Not for Profit	3123	10/12/2022	30,000.00		12,400.00	17,600.00		0.00
P-16	Foundation for DELCO 1 (21043)	21043	Grants	3123	10/12/2022	66,400.00		13,929.24	22,309.95		30,160.81

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P-16	Foundation for DELCO 2 (21044)	21044	Grants Not for Profit	3123	10/12/2022	85,000.00		21,977.39	33,232.96		29,789.65
P-16	Foundation for DELCO 3 (21045)	21045	Grants Not for Profit	3123	10/12/2022	15,000.00		8,239.05	6,760.95		0.00
P-16	Courage Medicine (21031) Cobbs Creek Housing	21031	Grants Not for Profit	3123	10/12/2022	79,264.00		29,163.38			50,100.62
P-16	Services (21030) UD Arts & Education Fdn 1	21030	Grants Not for Profit	3123	10/12/2022	79,900.00		73,500.00	6,400.00		0.00
P-16	(21046) UD Arts & Education Fdn 2	21046	Grants Not for Profit	3123	10/12/2022	50,000.00		3,300.29	31,693.36		15,006.35
P-16	(21047) Chester Penn Health	21047	Grants Not for Profit	3123	10/12/2022	85,000.00		19,661.80	51,129.34		14,208.86
P-16	(21029)	21023	Grants Not for Profit	3123	10/12/2022	20,000.00			5,100.00		14,900.00
P-16	Sellers (21034)	21034	Grants Not for Profit	3123	10/12/2022	45,000.00			28,675.00		16,325.00
P-16	Maternity Care (21035)	21035	Grants Not for Profit	3123	10/12/2022	35,000.00					35,000.00
P-16	MBAP (21036)	21036	Grants Not for Profit	3123	10/12/2022	70,000.00			70,000.00		0.00
P-16	Multicultural #1 (21037)	21037	Grants Not for Profit	3123	10/12/2022	70,000.00		36,018.75	33,981.25		0.00
P-16	Multicultural #2 (21038)	21038	Grants Not for Profit	3123	10/12/2022	70,000.00			26,931.19		43,068.81
P-16	St Andrew (21040)	21040	Grants Not for Profit	3123	10/12/2022	80,000.00			80,000.00		0.00
P-16	St. Dot (21041) Deaf Hearing Center	21041	Grants Not for Profit	3123	10/12/2022	70,000.00		70,000.00			0.00
P-16	(21042)	21042	Grants Not for Profit	3123	10/12/2022	70,000.00		70,000.00			0.00
P-16	DELCO YMCA (21048)	21048	Grants Not for Profit	3123	10/12/2022	85,000.00		34,293.47	49,821.48		885.05
P-16	Young M/W #1 (21049)	21049	Grants Not for Profit	3123	10/12/2022	90,000.00		66,200.45	23,774.15		25.40
P-16	Young M/W #2 (21050) Not For Profit Ordinance	21050	Grants Not for Profit	3123	10/12/2022	90,000.00		2,713.60	87,286.40		0.00
P-16	remainder not allocated	21050.01	Grants	3123	10/12/2022	174,308.00					174,308.00
P-2	Police Equip (21003)	21003	Police	3120	9/7/2022	1,107,353.00	47,140.79	1,060,212.21			0.00
P-2	Police Vehicle (21004)	21004	Police			92,647.00	25,329.21	67,317.79			0.00
P-3	PAL (21015) Police Record Storage	21015	Police	3120	9/7/2022	50,000.00					50,000.00
P-4	(21002)	21002	Police	3120	9/7/2022	750,000.00		380,308.00		368,692.00	1,000.00
P-5	Gun Buy Back (21016)	21016	Police	3120	9/7/2022	50,000.00					50,000.00
P-6	Gun Prevention (21018)	21018	Police	3120	9/7/2022	50,000.00		4,207.46	11,625.00		34,167.54
P-7	Gun Lock Program (21017)	21017	Police	3120	9/7/2022	50,000.00		1,458.00			48,542.00
P-22	Police Eq,Veh,Prop (21051) Fernwood Interceptor	21051	Police	3142	8/2/2023	2,000,000.00		279,441.38	966,877.93	35,870.15	717,810.54
P-8	(21010) Cobbs Creek Interceptor	21010	Public Works	3120	9/7/2022	1,000,000.00		903,320.98	96,679.02		0.00
P-9	(21011) Other Sewer Improvements	21011	Public Works	3120	9/7/2022	2,000,000.00		312,257.29	3,072.50	247,500.00	1,437,170.21
P-10	(21012)	21012	Public Works	3120	9/7/2022	1,000,000.00		985,650.28	14,349.72		0.00
P-11	Naylor's (21013)	21013	Public Works	3120	9/7/2022	1,000,000.00			46,249.71		953,750.29

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P-26	New Trash Trucks (21055)	21055	Public Works	3140	7/12/2023	825,000.00			330,561.00	494,439.00	0.00
			Public Works/Leisure								
P-23	Township Parks (21052)	21052	Services	3137	8/2/2023	1,886,143.68					1,886,143.68
			PUBLIC Works/Leisure								
P-23	Township Parks (21060)	21060	Services	3137	8/2/2023	373,856.32			71,720.07		302,136.25
	Total ARPA allocated					41,471,245.00					
	Total ARPA not allocated					290,694.00					290,694.00
	Total ARPA Federal Allocation					41,761,939.00	7,907,149.98	8,824,997.39	3,858,401.00	2,701,295.75	18,470,094.88